

# 2015 Budget Challenge Responses – 8/31/15

Topic	Current Trend	Percentages
<b>Number of Surveys Completed</b>	●	391 Responses have been tallied
<b>Community Member</b>	●	61% Resident 21% Employee/resident 8% Employee 8% Non-resident 2% Other
<b>Age of Respondents</b>	●	28% 55-64 26% 64+ 19% 45-54 13% 35-44 10% 25-34 3% 18-24
<b>K Park Usage</b>	●	20% Entertainment & culture 16% Performing arts center 14% Continue farming lease 13% Recreational Use 10% Family entertainment 9% Senior housing 8% Mixed used 3% Employment/job center 3% Small local theater 3% Other 1% Residential Development 1% Other civic use
<b>Municipal Golf Course</b>	↓	55% Do not support 45% Support 25% Golf course 20% Open space park
<b>Seniors</b>  Seeking alternatives to current living arrangement?	↓	78% Not seeking 23% Are seeking 16% Inside village 7% outside village
What aging in place opportunities would be considered?	●	32% Not applicable 20% Educational symposiums 19% Exercise programs 14% Home rehabilitation programs 12% Senior transportation alternatives 3% Other

Percentage totals may not equal 100% due to rounding

- ↑ Supportive
- ↔ Neutral
- ↓ Opposed
- N/A

Update as of 8/31/2015

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Topic	Current Trend	Percentages
<b>Landscape Maintenance Program</b>	↑	46% Support 34% Neutral 18% Do not support 2% Other
<b>Parks &amp; Recreation</b> Support for Parks & Programming	↑	43% Support 27% Decreased funding 26% Neutral 5% Other
Basic Recreation Needs Being Met	↑	79% Have basic needs being met 11% Neutral 8% Needs not being met 2% Other
Facilities & Locations are Convenient	↑	80% Are convenient 11% Neutral 6% Are not convenient 3% Other
<b>Law Enforcement Level &amp; Spending</b>	↑	44% Support 36% Neutral 17% Do not support 3% Other
<b>Public Safety</b> What one element would make a safer neighborhood?	●	43% Neighborhood watch groups 35% Increased street lighting 23% Other
<b>Road Maintenance Program</b>	↔	42% Neutral 39% Support overlay 14% Do not support – use patch & seal 5% Other
<b>Top Three Priorities</b>	↑	23% Flood Control 19% Neighborhood safety 15% Neighborhood appearance 11% Law Enforcement 6% Landscape appearance 6% Park programs 4% School grants 3% Road improvements 3% Additional park facilities 3% Emergency management 2% Park appearance 2% Other 1% Additional public facilities 1% Additional equestrian facilities 1% Equestrian trails

The Budget Challenge was launched on July 1<sup>st</sup>, 2015 and was available thru August 31<sup>st</sup>, 2015

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- ↑ Supportive
- ↔ Neutral
- ↓ Opposed
- N/A

Update as of 8/31/2015

# Budget Challenge Results

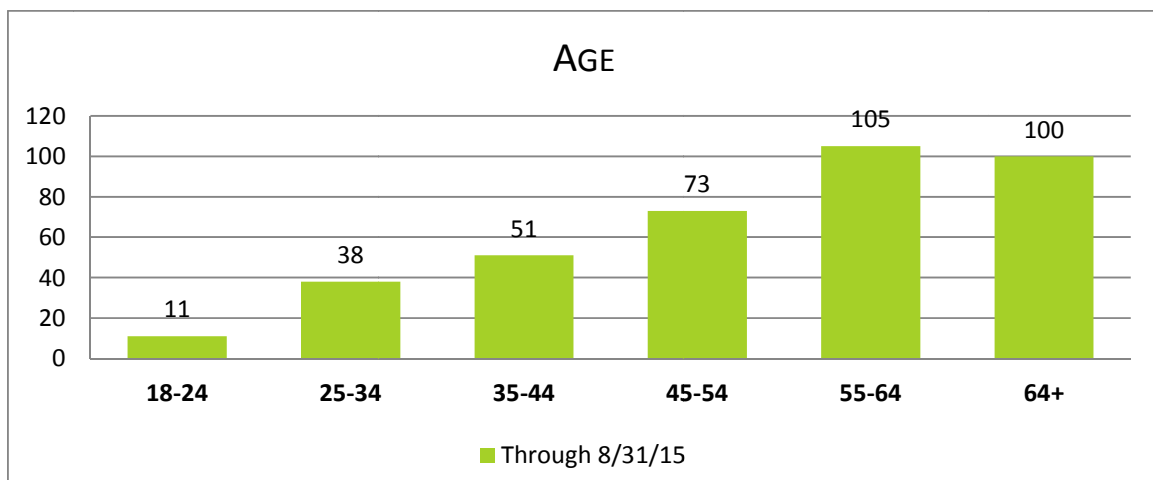
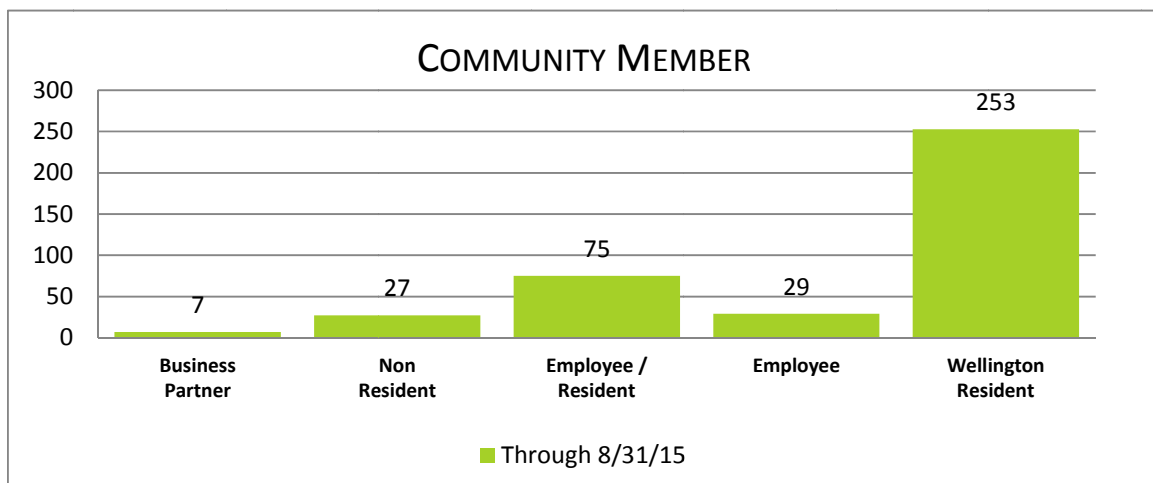
August 31<sup>st</sup>, 2015

This year the Budget Challenge was available to the public on Wednesday July 1<sup>st</sup>, 2015 and is scheduled to be available thru August 31<sup>st</sup>, 2015.

The Budget Challenge is an opportunity for the Village to gauge community support on projects and programs under consideration for funding in the upcoming fiscal year 2016 budget.

Since participants are not required to answer each question or may have stopped before completing the survey, all answers may not have the same number of respondents. Cumulative totals are presented by category with specific comments from areas provided by respondents.

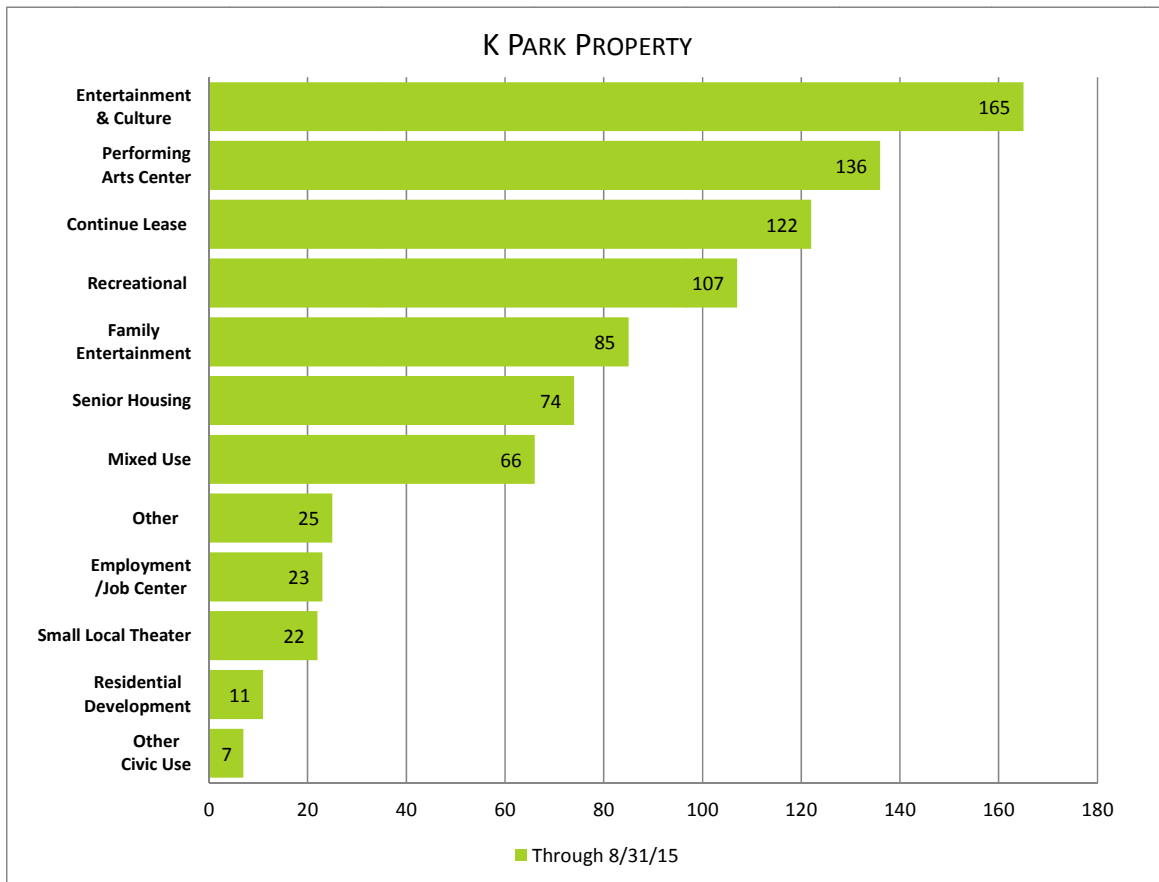
There have been a total of 391 responses, with the majority in the 45 to 64 age range:



# Budget Challenge Results

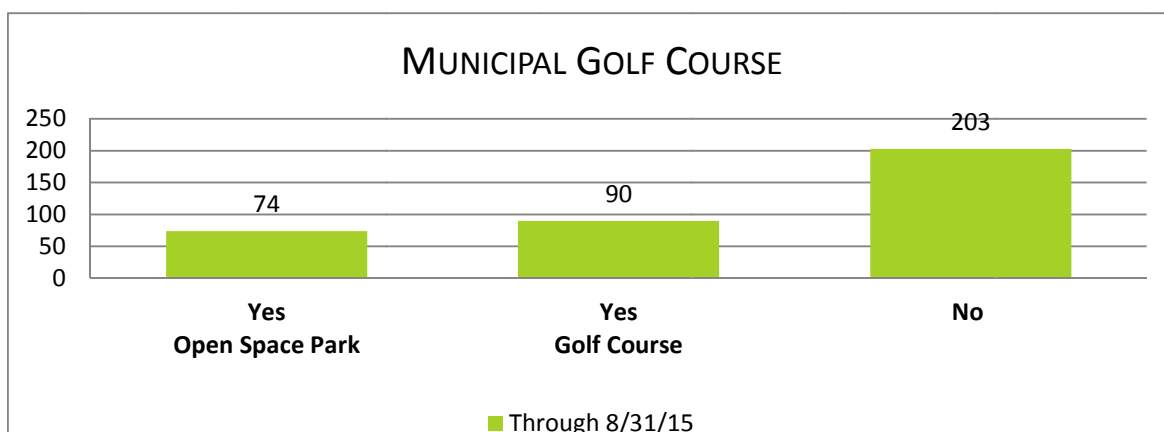
## K Park:

The Village's vacant 67-acre land parcel on SR 7/US 441 is being considered for development. If you had your choice, what type of project(s) would like to see in the community?



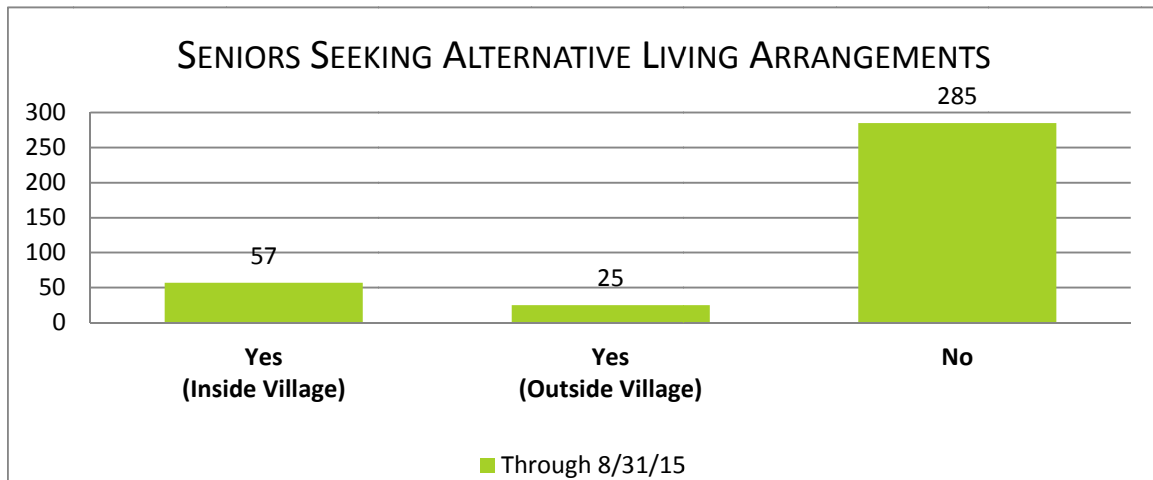
## Municipal Golf Course

Several golf courses located in Wellington may be available to purchase for rehabilitation or redevelopment. Would you support Village consideration of acquiring golf course property and, if so, what would you prefer as a property use:

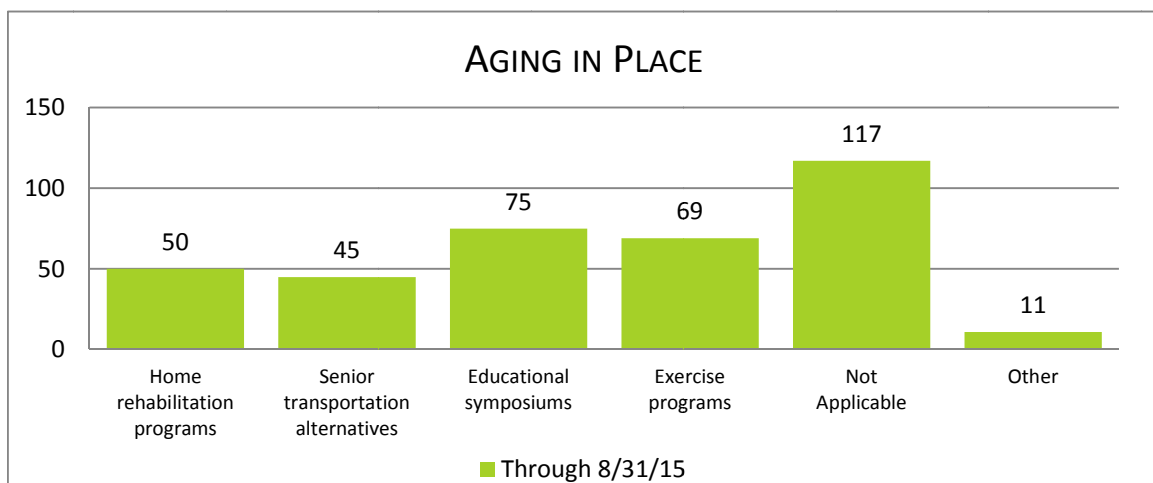


## Seniors

Are you or someone in your household aged 55 or older seeking alternatives to your current living situation?



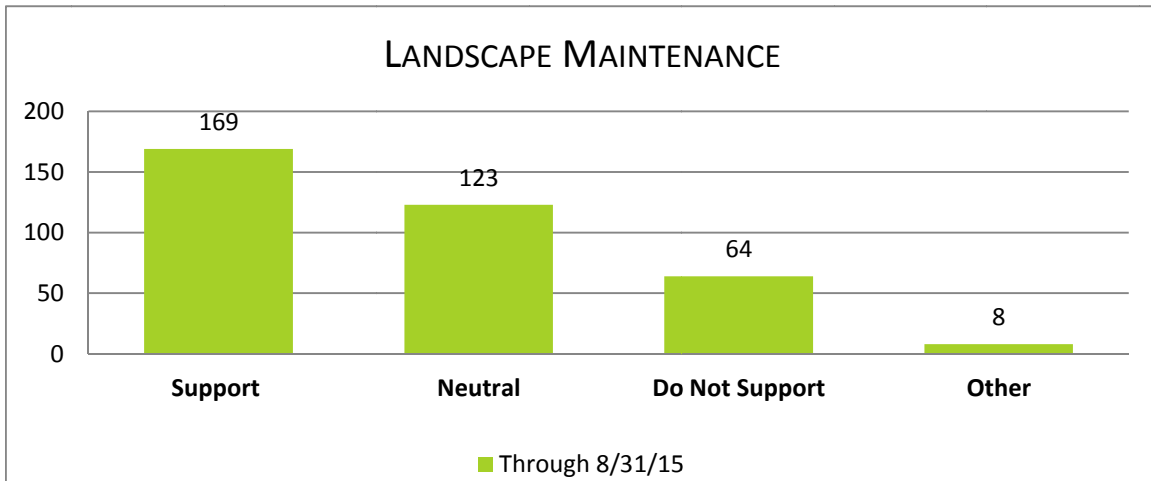
What opportunities for “Aging in Place” services in Wellington would you consider using?



## Landscape Maintenance & Entrance Signs

Wellington's Landscape Maintenance Program provides a high level of service in maintaining trees and landscaping for medians and right-of-ways on major thoroughfares, entrance features, and parks. The landscaping program enhances the beauty and maintains the value of our community.

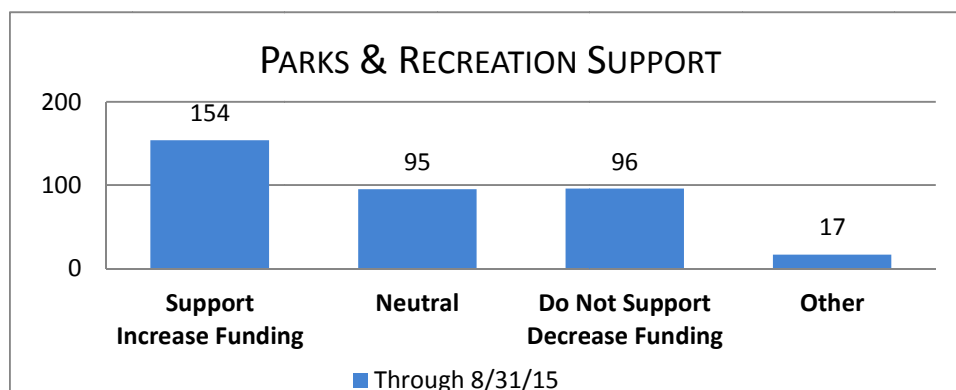
Please identify your level of support for the Landscape Maintenance Program:



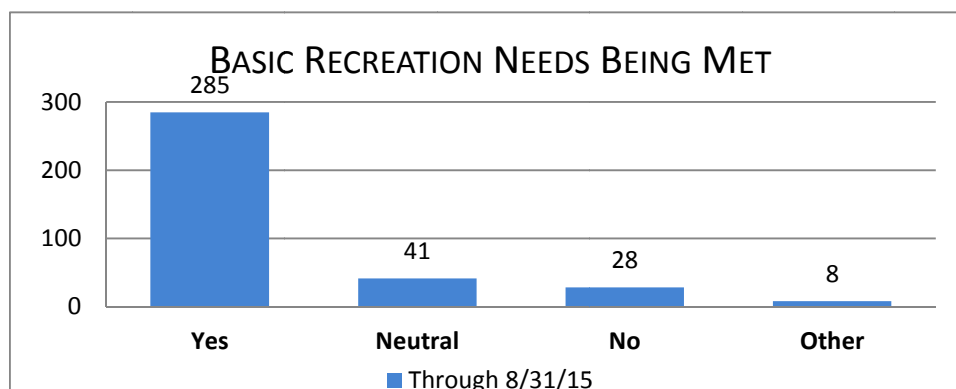
## Park Programming

Wellington's Parks, Recreation & Cultural Programming serves the community in a number of ways. With an abundance of parks throughout the community and programming designed to reach all ages, Wellington continues to seek ways to make improvements to better serve the diverse populations of the community.

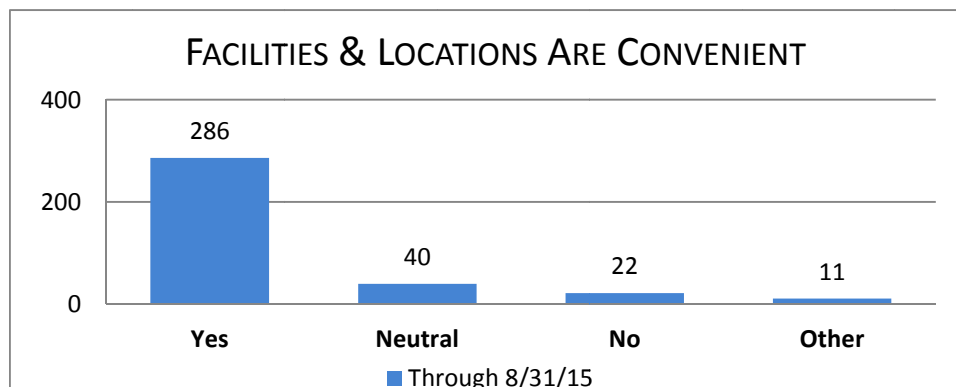
Please identify your level of support for Wellington's parks and programming?



Are the basic recreational needs of the community being met?



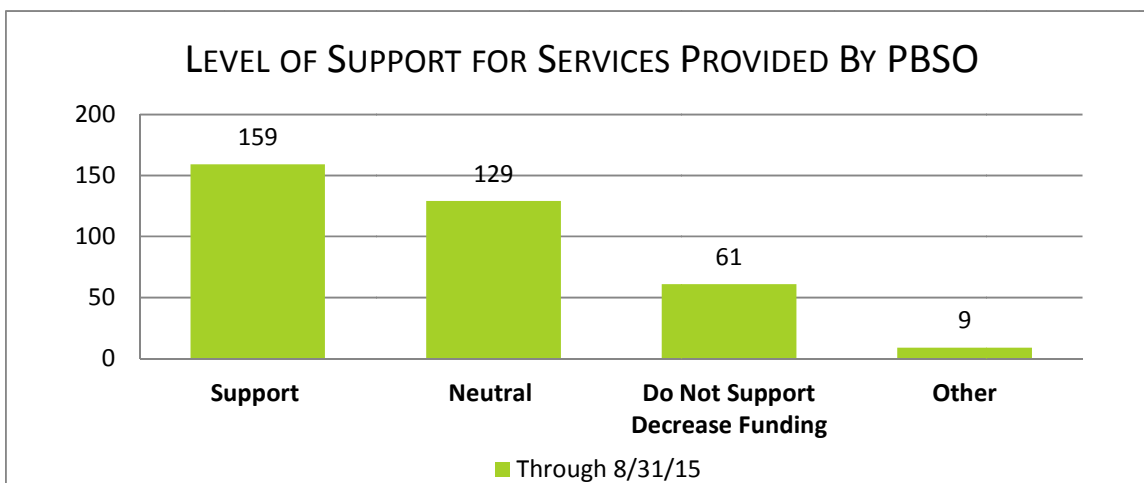
Are the parks and recreation facilities locations convenient?



## Law Enforcement

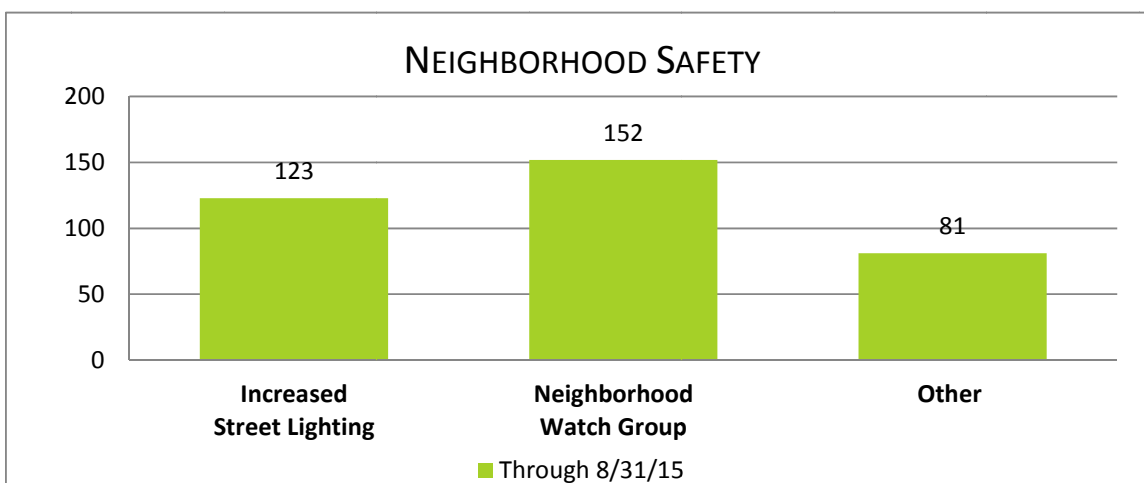
Wellington contracts law enforcement services with the Palm Beach County Sheriff's Office (PBSO) since incorporation. As a result of PBSO's services, Wellington maintains a low crime rate, high clearance rates, stable traffic crash rates, and rare occurrences of violent crime. The contract provides Wellington a wealth of resources that a municipality normally would not have the budget for including: access to specialty units such as aviation, robbery, homicide, K-9, crime scene and SWAT. This year, PBSO is requesting a proposed 2% increase to the budget and no additional positions at a cost of \$164,000.

Please identify your level of support for services provided by PBSO:



## Public Safety

In your neighborhood, what one element do you feel will make the neighborhood safer?



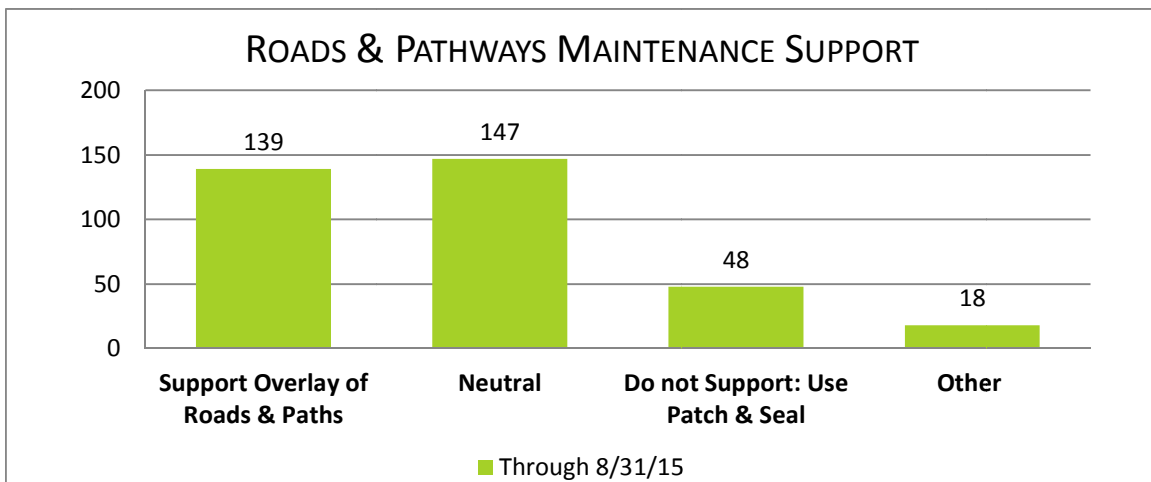


## Roads and Pathways Maintenance

Roads and pathways maintenance includes: roadway resurfacing, sidewalk and shoulder repairs, maintenance of right-of-ways, curbside concrete repair, guardrail repair or replacement, signage and street lighting. Our goal is to enable safe transportation and maintain safe public thoroughfares throughout Wellington. It is Wellington's policy to maintain at least 80% of its roadway at a good or better condition based on industry quality standards.

Every year, the roads with the lowest condition rating are repaired based on available funding from gas tax revenues. Based on available funds, the roads may be milled and overlaid (full asphalt covering) at a higher cost, or asphalt-patched and cracked-sealed at a reduced cost. The patch and seal option is not considered as aesthetically pleasing as full asphalt overlay.

Based on your use of the roads, please identify your level of support for Road and Pathway Overlay at a higher cost than patching and sealing:



## Spending Priority

Where is your priority? Please select your top 3

